

EOI6105 7855 – VICTORIA ROAD, CHIRNSIDE PARK – ROAD REHABILITATION

Report Author: Senior Project Engineer
Responsible Officer: Director Built Environment and Infrastructure
Ward(s) affected: Billanook, Chirnside, Ryrie

The author(s) of this report and the Responsible Officer consider that the report complies with the overarching governance principles and supporting principles set out in the Local Government Act 2020.

CONFIDENTIALITY

This item is to be considered at a Council meeting that is open to the public.

The item has been included in the public agenda to facilitate openness and transparency in Council's decision making. Confidential attachments have been included with the report which contain commercially sensitive information that is not to be disclosed whilst the meeting is open to the public.

SUMMARY

This report summarises the evaluation process and seeks Council approval for the award of the contract for the next stage of Victoria Road, Coldstream Road Rehabilitation works.

Victoria Road, Coldstream (Kingsburgh Lane to Flowerfield Drive) is listed under the Roads Rehabilitation & Renewal Program within the Yarra Ranges Council Capital Expenditure Program with an allocated funding from the Federal Roads to Recovery Program of \$2,080,000.00. There are subsequent stages of Victoria Road, Coldstream Road Rehabilitation works still to be funded from this budget allocation later in the financial year.

The evaluation panel recommends the tender from TDM Earthworks Pty Ltd be accepted for a lump sum contract amount of \$877,387.40 GST exclusive and inclusive of provisional items (\$965,126.14 GST inclusive).

RECOMMENDATION

That Council

- 1. Appoints TDM Earthworks Pty Ltd to EOI6105 7855 Victoria Road, Coldstream (Kingsburgh Lane to Flowerfield Drive) Road Rehabilitation works for \$877,387.40 exclusive of GST.***
- 2. The Director, Built Environment and Infrastructure be delegated authority to sign the contract documents***

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| <ol style="list-style-type: none">3. <i>Authorise the Director, Built Environment and Infrastructure to sign off any required contingency not exceeding 20 percent of the total lump sum contract.</i>4. <i>The confidential attachments to this report remain confidential indefinitely as they relate to matters specified under section 3(1)(g)(i),(g)(ii) of the Local Government Act 2020.</i> |
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RELATED COUNCIL DECISIONS

There are no Council decisions relevant to this item.

DISCUSSION

Purpose

To seek Council approval to award EO16105 7855 Victoria Road, Coldstream (Kingsburgh Lane to Flowerfield Drive) Road Rehabilitation works.

Background

Victoria Road, Coldstream (Kingsburgh Lane to Flowerfield Drive) is listed under the Roads Rehabilitation & Renewal Program within the Yarra Ranges Council Capital Expenditure Program with an allocated funding of \$2,080,000.00.

The works include 1.4kms of pavement reconstruction and minor drainage works.

Council maintains a Works Panel comprising twelve (12) pre-qualified contractors for Road Construction and Associated Works, established through EO16105. This panel supports efficient procurement by enabling Council to invite quotations for specific projects as funding becomes available.

On 6 June 2025, Council invited four (4) pre-qualified suppliers from the panel to submit pricing for the Victoria Road Rehabilitation Project. The tender remained open for 16 business days, closing on 30 June 2025. Due to internal technical issues, the submission deadline was extended to 3 July 2025. A total of four (4) submissions were received.

Options considered

This tender process has been carried out in accordance with the requirement of Council's Procurement Policy.

Tenderer's submissions were assessed for conformity with the tender documents and no tenders were eliminated from further evaluation as a result of any non-conformances.

The Evaluation Panel scored tenders against pre-established evaluation criteria. A summary of the evaluation criteria follows.

Evaluation Criteria	Weighting
Price	80%
Resourcing	5%
Timeframes	15%
TOTAL	100%

Recommended option and justification

Following a detailed evaluation process, as outlined in Confidential Attachment 1. The evaluation panel are unanimous in their decision to recommend TDM Earthworks Pty Ltd as the successful tenderer for EO16105 7855 Victoria Road, Coldstream Rehabilitation. The evaluation panel request that Council adopts the recommendations within this report.

FINANCIAL ANALYSIS

Victoria Road, Coldstream (Kingsburgh Lane to Flowerfield Drive) is listed under the Roads Rehabilitation & Renewal Program within the Yarra Ranges Council Capital Expenditure Program with an allocated funding of \$2,080,000.00. There are subsequent stages of Victoria Road, Coldstream Road Rehabilitation works still to be funded from this budget allocation later in the financial year.

APPLICABLE PLANS AND POLICIES

This report contributes to the following strategic objective(s) in the Council Plan: The road rehabilitation works meets the Council Plan 2021-2025 strategic objective of Quality Infrastructure and Liveable Places. Ensuring that the network of roads, footpaths, bridges and drainage are maintained and renewed into the future.

RELEVANT LAW

This report seeks Council approval to award a contract that complies with Section 108 of the Local Government Act 2020.

SUSTAINABILITY IMPLICATIONS

Economic Implications

The construction of these roads would be undertaken utilising contractors from Council Road Construction and Associated Works Panel. This panel was established with a majority of local smaller contractors which will help provide economic support to these local businesses.

Social Implications

The recommended tenderer is a local business that resides and operates within Yarra Ranges Council. It has a successful history of recruiting local staff and utilising local sub-contractors.

Environmental Implications

As part of the contract the successful tenderer will be required to prepare and adhere to a Construction Environmental Management Plan for the duration of the project.

COMMUNITY ENGAGEMENT

Residents and businesses along Victoria Road, Coldstream will be notified of the works prior to works commencement. Through traffic will also be notified prior to works commencing by road side variable message boards.

COLLABORATION, INNOVATION AND CONTINUOUS IMPROVEMENT

Not relevant

RISK ASSESSMENT

Risk have been considered as part of the project design, contract terms and conditions, and evaluation process.

CONFLICTS OF INTEREST

No officers and/or delegates acting on behalf of the Council through the Instrument of Delegation and involved in the preparation and/or authorisation of this report have any general or material conflict of interest as defined within the *Local Government Act 2020*.

ATTACHMENTS TO THE REPORT

1. EOI6105 7855 Council Evaluation Report (Confidential Attachment)